

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, February 24, 1999

ANNUAL ADJUSTMENT TO SCHOOL FACILITY PROGRAM GRANTS

PURPOSE OF REPORT

To report to the Board the adjustment in the School Facility Program Grants as provided in Education Code Sections 17072.10, 17074.10 and California Code of Regulations, Title 2, Sections 1859.71, 1859.78, 1859.82, and 1859.83.

DESCRIPTION

Regulation Sections 1859.71, 1859.78, 1859.82, and 1859.83 state that adjustments to the grant amount of the School Facility Program (SFP) shall be adjusted annually based on the change in the Class B Construction Cost Index each January, with the first adjustment in January 1999. Since the State Allocation Board did not consider discussion items in January, these adjustments were not brought forward; however, there were no funding approvals for SFP projects made at the January meeting. The consent items on this agenda requesting SFP funding reflect the updated adjustments.

The Regulations provide that the base Class B Construction Index shall be 1.30. The Class B Construction index as of January 1, 1999 was 1.31, which resulted in a .77 percent increase in the index. The figures shown on the Attachment reflect the calculated increase.

RECOMMENDATION

Adopt the increases shown on the Attachment, effective January 1, 1999.

ATTACHMENT

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Grant Amount Adjustment

	Original Grant	Adjusted Grant
New Construction – elementary	\$5,200	\$5,240
New Construction – middle	5,500	5,542
New Construction – high	7,200	7,255
Modernization – elementary	2,246	2,263
Modernization – middle	2,376	2,394
Modernization – high	3,110	3,134
Therapy/Multipurpose Room	75	76
Toilet Facilities	150	151

Small School Adjustment

Class-rooms in project	Elementary School Original Grant	Elementary School Adjusted Grant	Middle School Original Grant	Middle School Adjusted Grant	High School Original Grant	High School Adjusted Grant
1	\$160,000	\$161,232	\$674,000	\$ 679,190	\$1,466,000	\$1,477,288
2	\$377,000	\$379,903	\$756,000	\$761,821	\$1,525,000	\$1,536,743
3	\$566,000	\$570,358	\$840,000	\$846,468	\$1,885,000	\$1,899,515
4	\$717,000	\$722,521	\$932,000	\$939,176	\$2,205,000	\$2,221,979
5	\$842,000	\$848,483	\$1,028,000	\$1,035,916	\$2,428,000	\$2,446,696
6	\$1,021,000	\$1,028,862	\$1,125,000	\$1,133,663	\$2,651,000	\$2,671,413
7	\$1,202,000	\$1,211,255	\$1,222,000	\$1,231,409	\$2,874,000	\$2,896,130
8	\$1,341,000	\$1,351,326	\$1,328,000	\$1,338,226	\$3,046,000	\$3,069,454
9	\$1,341,000	\$1,351,326	\$1,440,000	\$1,451,088	\$3,184,000	\$3,208,517
10	\$1,577,000	\$1,589,143	\$1,553,000	\$1,564,958	\$3,321,000	\$3,346,572
11	\$1,577,000	\$1,589,143	\$1,666,000	\$1,678,828	\$3,459,000	\$3,485,634
12	\$1,660,000	\$1,672,782			\$3,585,000	\$3,612,605
13					\$3,709,000	\$3,737,559
14					\$3,833,000	\$3,862,514
15					\$3,958,000	\$3,988,477
16					\$4,082,000	\$4,113,431
17					\$4,207,000	\$4,239,394
18					\$4,331,000	\$4,364,349
19					\$4,455,000	\$4,489,304
20					\$4,580,000	\$4,615,266
21					\$4,704,000	\$4,740,221
22					\$4,828,000	\$4,865,176